

Working Session-March 2, 2026
Board of Supervisors
Budget Meeting-Work Session IA

Roll Call: Chair Darren Batterson; Vice Chair Carrie Teninty; Supervisor Bryan Ziegler-absent; Karen Wilcoxson, Assistant to the Board of Supervisors; Kelly Spurgeon, Auditor; Danielle Weller, Auditor's Office; Cari Nicely, American Gothic; Katie; Brittany Canaday, Auditor's Office.

12:36 p.m. Work Session Meeting called to order by Chair, Batterson. Motion by Vice Chair Teninty; seconded by Supervisor Ziegler. All ayes. Motion Carried.

The Supervisors talked about who is and isn't going to the Comprehensive Plan meeting at Bridgeview Center of 3/3/2026 4:30-6:30. Supervisor Ziegler is the only one planning to attend.

There was a lot of discussion on where cuts in the budget could be made to make figures where they need to be for fy 27. Changes were made in several different departments in areas where there was no money spent.

New computers and Time Clock+ were discussed taking them out of the local option sales tax.

American Gothic – Cari met with the Supervisors to discuss if there's any cuts that could be made to her budget for cost savings to the county. Payroll was discussed and the number of hours being used to run the center. Cari stated you can't count her hours. She runs the center; she doesn't work at the center. Two people are always needed at the center. Several ideas were thrown out. Can we sell the county car or do use it? Could we raise the price of admission? Can we get rid of the consignments? Cari will look over her budget and let them know if there are areas that changes can be made.

Time Clock+ - Jake Hill was on a zoom call. Jake wanted to know the different departments. Secondary Roads will have DOT codes needed in the system to identify when they go from job to job. There were questions about shift differential. Other details we would like to see on the system are vacation, sick, personal, comp, bereavement, holiday, and unpaid. The next meeting will be 3/4/2026 @ 10:00 in the pink room. A link was also provided for those who choose to watch from their office.

4:01 p.m. A motion for the work session to adjourn was made by Vice Chair Teninty; seconded by Supervisor Ziegler. All ayes. Motion Carried.

Minutes submitted by: ksw