

OTTUMWA/WAPELLO COUNTY
SOLID WASTE COMMISSION MEETING
AGENDA

All items on this agenda are subject to discussion and/or action.

Meeting 4
Date/Time: April
23, 2026 4:00 p.m.

Location: Ottumwa City Hall
Room 108

AGENDA

1. Approval of the Agenda
2. Minutes from Regular Meeting of March 26, 2026
3. Update from SCS Engineering
4. Financials
5. Update on Strategic Planning
6. Landfill Rate Structure and Recycling Rates Rates
7. Groundskeeper to Operator Position at the Landfill to Operator

Other Information/Discussion

OTTUMWA/WAPELLO COUNTY SOLID WASTE COMMISSION MINUTES
REGULAR MEETING

MEETING 3

March 26, 2026
Ottumwa City Hall

4:00 p.m.
City Council Chambers 2nd Floor

Attendance

City Council Member Caviness, Duprey, Galloway, Hoffman, Reid
Wapello County Supervisors Teninty, Ziegler

Staff: Clerk Amy Johnson

Davis County Supervisor Ron Bride

SCS Engineering Tim Buelow

Absent

City Administrator Phil Rath, Solid Waste Superintendent Lori Creech, Wapello County Supervisor Batterson

Wapello County Supervisor Ziegler called the meeting to order at 4:02 p.m.

Approval of Agenda

Motion to approve agenda by Caviness. Seconded by Hoffman. All ayes. Motion carried.

Approval of February 26, 2026 Minutes

Motion to approve minutes of the February 26, 2026 meeting by Galloway. Seconded by Duprey. All ayes. Motion carried.

Update from SCS Engineers

Buelow had nothing additional to add to his written report. A change order to the Fiscal Year 2026 On-Call budget is requested. The original budget has been exhausted due to additional services. The increase will be \$5,000, from \$15,000 to \$20,000.

Motion to approve change order request for On-Call contract by Galloway. Seconded by Teninty. All ayes. Motion carried.

Financials

The SWC looked over and had some discussion on the financials from the Landfill and Recycling Center.

Motion to approve financials by Caviness. Seconded by Hoffman. All ayes. Motion carried.

Update on Strategic Planning

Ziegler gave an update on strategic planning. He presented some of the main points that were discussed: increase tipping fee at Landfill; request a proposal on energy, including solar and natural gas; contact Randy Reed about purchasing soil; buying land instead of soil; solicit recycled material from other surrounding counties. SWC had some discussion on what to put on April's agenda. The contracts have been sent to all cities in Wapello and Davis County for the 28E Agreement. Those should all be back by May 1.

Discussion on Hiring Attorney to Follow Up With Hauler Taking Garbage out of Planning Area

Ziegler said the first step is to identify who is not bringing material from Davis and Wapello County to the Landfill. Creech will start that process and then send letters to the non-compliant areas to give them a chance to comply. If they don't then it will go through the City attorney.

Discussion on Landfill Groundskeeper Position Moved to Operator Position

Ziegler said the Landfill has been short an operator for several years. With Creech taking the Solid Waste Superintendent position and running both the Landfill and Recycling Center, that puts a strain on operations at the Landfill. Moving the Groundskeeper to the Operator position will help with getting work done that is falling behind. The SWC had some discussion and questions. The discussion on the Landfill Groundskeeper position moved to Operator position was tabled until the SWC has more information.

Informational Items

The next meeting will be April 23, 2026 at 4:00 p.m.

Adjournment

Motion to adjourn by Galloway. Seconded by Teninty. All ayes. Motion carried. Meeting adjourned at 5:02 p.m.

Chairman, Ottumwa/Wapello Solid Waste Commission

Bryan Ziegler, Wapello County Supervisor

ATTEST:

Amy Johnson, Clerk

OTTUMWA/WAPELLO COUNTY SOLID WASTE COMMISSION
STAFF SUMMARY

Meeting of: April 23, 2026

ITEM NO. 3

Tim Buelow
Prepared By

SOLID WASTE
Department

Philip Rath
Department Head

AGENDA TITLE: Update from SCS Engineers

RECOMMENDATION: Discuss and take action as required.

DISCUSSION:

- The landfill financial assurance report was submitted on April 3.
- The biennial landfill inspection report for the Area A unit was submitted on April 17.
- The Solid Waste Comprehensive Plan Update will be submitted by May 1, 2026 (pending receipt of resolutions from planning area members).
- Leachate line cleaning and inspection are due in 2026.

	Month Ending	3/31/2026
670-1110	CASH IN BANKS	\$ 2,062,304.84

		FY 23	FY 24	FY 25	FY 25	FY 26	YTD
670-840-4300	INVESTMENT INCOME	\$ 37,833	\$ 53,335	\$ -	\$ -	\$ -	\$ -
670-840-4310	RENT	\$ -	\$ 100	\$ 140	\$ 140	\$ 100	\$ -
670-840-4313	CROP GROUND RENT	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
670-840-4340	OTHER MISC USE MONEY PROP	\$ -	\$ -	\$ -	\$ -	\$ 68,000	\$ -
670-840-4552	SERVICE FEE	\$ -	\$ 20	\$ 600	\$ 525	\$ 300	\$ 100
670-840-4585	LANDFILL FEES	\$ 2,130,434	\$ 2,603,194	\$ 2,400,000	\$ 2,295,121	\$ 2,400,000	\$ 1,843,563
670-840-4586	YARD WASTE DISPOSAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
670-840-4587	LANDSCAPE ROCK DELIVERY	\$ 566	\$ 105	\$ 150	\$ -	\$ 200	\$ -
670-840-4700	DONATIONS/CONTRIBUTIONS	\$ 89	\$ 80	\$ -	\$ -	\$ -	\$ -
670-840-4715	REFUND/REIMBURSEMENT	\$ -	\$ 3,073	\$ 3,000	\$ 2,792	\$ -	\$ 1,421
670-840-4725	SALES TAX REFUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
670-840-4735	SALES/FUEL TAX REFUNDS	\$ -	\$ 188	\$ 100	\$ 101	\$ -	\$ 152
670-840-4745	SALE OF SALVAGE	\$ 5,169	\$ 4,055	\$ 6,000	\$ 7,847	\$ 4,000	\$ 3,851
670-840-4753	LATE PAYMENT FEES	\$ 1,420	\$ 4,566	\$ 2,000	\$ 265	\$ 2,000	\$ 175
670-840-4780	MISCELLANEOUS FINES	\$ -	\$ (750)	\$ -	\$ -	\$ -	\$ -
670-840-4820	BOND OR LOAN PROCEEDS	\$ -	\$ -	\$ (758,000)	\$ -	\$ -	\$ -
670-840-4830	TRANSFERS FROM OTHER FUND	\$ 4,000	\$ 135,000	\$ -	\$ -	\$ -	\$ -
Total Revenues		\$ 2,180,261	\$ 2,803,986	\$ 1,707,740	\$ 2,377,076	\$ 2,520,350	\$ 1,894,878

LANDFILL

		FY 23	FY 24	FY 25	FY 25	FY 26	YTD
670-840-6010	REGULAR SALARIES & WAGES	\$ 219,283	\$ 293,969	\$ 297,576	\$ 361,675	\$ 292,445	\$ 231,840
670-840-6020	COMP TIME	\$ 1,419	\$ 1,396	\$ 4,376	\$ 696	\$ 4,459	\$ 1,123
670-840-6040	OVERTIME	\$ 16,553	\$ 17,997	\$ 10,905	\$ 10,890	\$ 11,110	\$ 13,643
670-840-6043	WAGE SERVICE CREDIT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
670-840-6062	HOLIDAY LEAVE	\$ 10,658	\$ 11,143	\$ -	\$ -	\$ -	\$ -
670-840-6063	SICK LEAVE	\$ 19,945	\$ 9,672	\$ -	\$ -	\$ -	\$ -
670-840-6064	VACATION LEAVE	\$ 22,079	\$ 13,615	\$ -	\$ -	\$ -	\$ -
670-840-6066	JOB DIFFERENTIAL	\$ -	\$ 1,699	\$ 4,575	\$ 4,240	\$ 2,115	\$ 4,737
670-840-6068	NIGHTTIME DIFFERENTIAL	\$ -	\$ 46	\$ -	\$ -	\$ -	\$ -
670-840-6070	INCENTIVE	\$ 1,607	\$ 1,636	\$ -	\$ -	\$ -	\$ -
	Subtotal Salary & Wages	\$ 291,545	\$ 351,174	\$ 317,433	\$ 377,501	\$ 310,129	\$ 251,343
670-840-6110	CITY SHARE FOR FICA	\$ 21,904	\$ 24,552	\$ 19,681	\$ 25,140	\$ 19,331	\$ 15,123
670-840-6120	MEDICARE	\$ -	\$ -	\$ 4,603	\$ 17	\$ 4,337	\$ 3,537
670-840-6130	CITY SHARE FOR IPERS	\$ 27,635	\$ 30,106	\$ 29,966	\$ 31,769	\$ 29,195	\$ 23,796
670-840-6150	GROUP HEALTH INSURANCE	\$ 89,875	\$ 90,542	\$ 79,121	\$ 84,992	\$ 90,909	\$ 64,906
670-840-6151	GROUP LIFE INSURANCE	\$ 722	\$ 1,115	\$ 663	\$ 1,025	\$ 694	\$ 542
670-840-6160	WORKMENS COMPENSATION	\$ 3,356	\$ 7,088	\$ 12,080	\$ 5,220	\$ 9,468	\$ 6,967
670-840-6162	EMPLOYEE PHYSICALS/TESTS	\$ 278	\$ 401	\$ -	\$ -	\$ -	\$ 370
670-840-6181	CLOTHING ALLOWANCE	\$ -	\$ -	\$ 2,660	\$ 1,425	\$ 2,660	\$ 1,533
670-840-6199	OTHER BENEFITS & COSTS	\$ -	\$ -	\$ -	\$ 57	\$ -	\$ -
	Subtotal Employee Benefits	\$ 143,770	\$ 153,804	\$ 148,774	\$ 149,645	\$ 156,594	\$ 116,775
670-840-6210	DUES & MEMBERSHIPS	\$ 1,450	\$ 1,132	\$ 1,700	\$ 1,072	\$ 2,150	\$ 446
670-840-6220	SUBSCRIPTION/EDUCATION	\$ -	\$ -	\$ 235	\$ 228	\$ 240	\$ 228
670-840-6230	TRAINING	\$ 1,569	\$ 568	\$ 800	\$ 20	\$ 900	\$ 28
670-840-6240	TRAVEL & CONFERENCE	\$ 942	\$ 2,500	\$ 4,500	\$ 2,137	\$ 5,000	\$ 4,244
	Subtotal Staff Development	\$ 3,961	\$ 4,201	\$ 7,235	\$ 3,457	\$ 8,290	\$ 4,946
670-840-6310	BUILDING MAINT REPAIR	\$ 28,060	\$ 1,302	\$ 14,000	\$ 14,135	\$ 21,265	\$ 4,293
670-840-6320	GROUNDS MAINT & REPAIR	\$ -	\$ 769	\$ -	\$ -	\$ -	\$ 411
670-840-6331	VHCL MTCE SUPPLIES	\$ 166,545	\$ 131,169	\$ 92,000	\$ 50,134	\$ 130,250	\$ 54,305
670-840-6332	CENTRAL GARAGE/VEHICLES	\$ -	\$ 9	\$ -	\$ -	\$ -	\$ -
670-840-6333	VHCL-FUEL	\$ 79,971	\$ 70,078	\$ -	\$ -	\$ -	\$ -
670-840-6335	IOWA FUEL TAX	\$ 84	\$ 136	\$ -	\$ -	\$ -	\$ -
670-840-6340	OFFICE/COMP. EQUIP MAINT.	\$ 40	\$ 1,161	\$ 2,000	\$ 1,202	\$ 2,000	\$ 2,529
670-840-6350	EQUIP REPAIR	\$ -	\$ -	\$ 2,300	\$ 844	\$ 2,370	\$ 3,205
670-840-6360	DEPRECIATION	\$ 709,200	\$ 551,915	\$ -	\$ 614,621	\$ -	\$ -
670-840-6362	CLOSURE ADJUST EXP	\$ 200,633	\$ 46,694	\$ -	\$ 82,367	\$ -	\$ -
670-840-6363	POST CLOSURE ADJUST EXP	\$ 141,875	\$ 61,182	\$ -	\$ 58,921	\$ -	\$ -
670-840-6370	PROPANE GAS	\$ 9,935	\$ 6,304	\$ 10,000	\$ 7,626	\$ 15,030	\$ 5,490
670-840-6371	ELECTRIC	\$ 9,142	\$ 8,527	\$ 9,500	\$ 7,676	\$ 9,900	\$ 6,600
670-840-6373	TELEPHONE/IT	\$ 1,374	\$ 540	\$ 650	\$ 539	\$ 650	\$ 358
670-840-6374	WATER	\$ 476	\$ 523	\$ 800	\$ 541	\$ 900	\$ 377
670-840-6399	OTHER MAINT & REPAIR	\$ 600	\$ 91	\$ -	\$ -	\$ -	\$ -
	Subtotal Repair Maint Utilities	\$ 1,347,934	\$ 880,399	\$ 131,250	\$ 838,607	\$ 182,365	\$ 77,569
670-840-6402	ADVERT/LEGAL PUBL	\$ 645	\$ 1,278	\$ 1,500	\$ 854	\$ 1,500	\$ 518
670-840-6405	RECORDING & COURT FEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
670-840-6406	INSURANCE CLAIMS	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -
670-840-6407	ENGINEERING	\$ 59,039	\$ 49,517	\$ 110,500	\$ 88,310	\$ 110,500	\$ 61,980
670-840-6408	PROPERTY INSURANCE	\$ 5,740	\$ 20,627	\$ 20,347	\$ 30,394	\$ 21,568	\$ 34,303
670-840-6410	CONTRACT EMPLOYEES	\$ -	\$ 1,461	\$ 45,000	\$ 45,251	\$ 45,000	\$ 45,747
670-840-6411	LEGAL FEES	\$ -	\$ 931	\$ 12,000	\$ 11,157	\$ -	\$ -
670-840-6414	PRINTING	\$ -	\$ -	\$ 100	\$ -	\$ 150	\$ -
670-840-6418	IDNR SOLID WASTE FEES	\$ 66,361	\$ 158,302	\$ 140,000	\$ 121,933	\$ 148,000	\$ 61,727
670-840-6419	TECHNOLOGY SERVICES	\$ -	\$ -	\$ 4,500	\$ 145	\$ 9,073	\$ 2,682
670-840-6421	INTRDPTMNTL SERV CHARGES	\$ 11,024	\$ 9,433	\$ 10,000	\$ 1,398	\$ 10,500	\$ 1,452
670-840-6423	PHOTOCOPIES	\$ -	\$ 0	\$ 50	\$ -	\$ 50	\$ -
670-840-6424	PERMITS	\$ 784	\$ 84	\$ 934	\$ -	\$ 934	\$ 84

LANDFILL

		FY 23	FY 24	FY 25	FY 25	FY 26	YTD
670-840-6425	ADMINISTRATIVE FEES	\$ 54,000	\$ 54,000	\$ 54,000	\$ 54,000	\$ 54,000	\$ 40,500
670-840-6436	CREDIT CARD FEES	\$ 95	\$ 320	\$ 500	\$ 998	\$ 300	\$ 199
670-840-6442	VHCL INSURANCE	\$ 336	\$ 1,033	\$ 3,500	\$ 3,169	\$ 3,570	\$ 4,704
670-840-6443	PUB OFF E & O INS	\$ -	\$ 1,403	\$ -	\$ -	\$ -	\$ -
670-840-6444	GEN LIABIL INSURANCE	\$ 12,210	\$ 12,794	\$ 15,235	\$ 14,901	\$ 23,070	\$ 21,224
670-840-6445	VHCL LIABILITY INSURANCE	\$ 992	\$ 2,174	\$ 10,194	\$ 8,106	\$ 10,806	\$ 3,287
670-840-6490	OTHER PROF SERV	\$ -	\$ 23,811	\$ 11,995	\$ 13,045	\$ -	\$ 704
670-840-6496	REFUNDS	\$ -	\$ 133	\$ -	\$ -	\$ -	\$ 320
670-840-6498	MISC CONTRACT WORK	\$ 14,930	\$ 24,093	\$ 3,000	\$ 3,589	\$ 3,000	\$ 3,558
670-840-6499	CONTRACTUAL SERVICES	\$ 54,024	\$ 31,554	\$ 26,400	\$ 26,243	\$ 395,000	\$ 40,366
	Subtotal Contractual	\$ 285,179	\$ 392,946	\$ 469,755	\$ 423,493	\$ 837,021	\$ 323,354
670-840-6504	TOOLS & SMALL EQUIP	\$ 2,026	\$ 3,495	\$ 5,000	\$ 2,107	\$ 4,500	\$ 3,508
670-840-6506	OFFICE SUPPLIES	\$ 3,670	\$ 3,796	\$ 1,500	\$ 2,672	\$ 1,500	\$ 1,352
670-840-6507	OPERATING SUPPLIES	\$ 19,491	\$ 45,159	\$ 58,000	\$ 28,505	\$ 58,000	\$ 28,008
670-840-6508	POSTAGE & SHIPPING	\$ 22	\$ -	\$ 125	\$ -	\$ 125	\$ 37
670-840-6531	STREET MAINT SUPPLIES	\$ 106,707	\$ 95,739	\$ 136,500	\$ 129,158	\$ 136,500	\$ 97,814
670-840-6532	SUSTENANCE SUPPLIES	\$ 2,154	\$ 2,079	\$ 1,000	\$ 679	\$ 2,000	\$ 1,070
670-840-6552	FUEL	\$ -	\$ -	\$ 85,000	\$ 53,807	\$ 90,000	\$ 37,333
670-840-6556	IOWA FUEL TAX	\$ -	\$ -	\$ 125	\$ 174	\$ 100	\$ 104
670-840-6599	OTHER SUPPLIES	\$ 1,576	\$ 1,269	\$ 2,000	\$ 1,224	\$ 4,100	\$ 652
	Subtotal Commodities	\$ 135,647	\$ 151,538	\$ 289,250	\$ 218,325	\$ 296,825	\$ 169,879
670-840-6625	SMALL OFFICE EQUIP	\$ -	\$ -	\$ 2,000	\$ -	\$ 11,500	\$ 1,400
670-840-6627	OTHER SMALL CAPITAL	\$ 1,000	\$ (1,000)	\$ 48,455	\$ -	\$ 79,045	\$ -
670-840-6723	HEAVY MOTORIZED EQUIP	\$ -	\$ -	\$ 1,100,200	\$ -	\$ 565,000	\$ 494,193
670-840-6727	OTHER CAPITAL EQUIP	\$ -	\$ 21,624	\$ 100	\$ -	\$ -	\$ -
	Subtotal Capital	\$ 1,000	\$ 20,624	\$ 1,150,755	\$ -	\$ 655,545	\$ 495,593
670-840-6851	INTEREST PAYMENT	\$ 13,805	\$ 97	\$ -	\$ -	\$ -	\$ -
670-840-6899	BOND/PAYING AGENT FEES	\$ -	\$ -	\$ -	\$ 750	\$ -	\$ -
	Subtotal Debt Service	\$ 13,805	\$ 97	\$ -	\$ 750	\$ -	\$ -
670-910-6910	TRANSFER/INTERFUND	\$ 648,805	\$ 692,124	\$ 764,509	\$ 554,422	\$ 815,941	\$ 246,250
	Subtotal Transfers	\$ 648,805	\$ 692,124	\$ 764,509	\$ 554,422	\$ 815,941	\$ 246,250
	Total Expenditures	\$ 2,871,646	\$ 2,646,907	\$ 3,278,961	\$ 2,566,201	\$ 3,262,710	\$ 1,685,708
	Surplus/Deficit	\$ (691,385)	\$ 157,079	\$ (1,571,221)	\$ (189,125)	\$ (742,360)	\$ 209,171

RECYCLING CENTER

	Month Ending	3/31/2026
673-1110	CASH IN BANK	\$ 531,481.87

			FY 23 ACTUAL	FY 24 ACTUAL	FY 25 BUDGET	FY 25 ACTUAL	FY 26 BUDGET	YTD
673-000-4300	INVESTMENT INCOME	\$	-	\$ 90	\$ 16,000	\$ 23,108	\$ 15,000	\$ 13,968
673-843-4300	INVESTMENT INCOME	\$	-	\$ 11,237	\$ -	\$ -	\$ -	\$ -
673-843-4450	STATE GRANTS - IDNR	\$	9,491	\$ 3,670	\$ 1,000	\$ -	\$ 1,000	\$ -
673-843-4538	SCRAP METAL	\$	15,714	\$ 13,153	\$ 14,000	\$ 20,801	\$ 13,000	\$ 15,517
673-843-4540	OUT OF AREA - HH WASTE	\$	-	\$ -	\$ 5,588	\$ -	\$ 5,588	\$ -
670-840-4552	SERVICE FEE	\$	-	\$ 20	\$ 600	\$ 525	\$ 300	\$ 100
673-843-4553	CESQGS CHARGES	\$	4,067	\$ 4,290	\$ 4,300	\$ 4,178	\$ 4,300	\$ 2,024
673-843-4570	E-WASTE	\$	3,233	\$ 4,361	\$ 4,400	\$ 4,379	\$ 4,400	\$ 4,662
673-843-4580	TAG/STICKER CHARGE	\$	6,480	\$ 8,923	\$ 9,000	\$ 10,568	\$ 9,000	\$ 7,425
673-843-4700	DONATIONS/CONTRIBUTIONS	\$	14	\$ 24	\$ -	\$ -	\$ -	\$ -
673-843-4715	REFUND/REIMBURSEMENT	\$	-	\$ 848	\$ 500	\$ 1,301	\$ 500	\$ (402)
673-843-4745	SALE OF SALVAGE	\$	-	\$ -	\$ 4,025	\$ 4,025	\$ -	\$ -
673-843-4750	SALE OF MATERIALS	\$	168,448	\$ 187,822	\$ 200,000	\$ 214,673	\$ 200,000	\$ 82,143
673-843-4810	SALE OF CAPITAL EQUIPMENT	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
673-843-4830	TRANSFER FROM OTHER FUNDS	\$	453,500	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 225,000
Total Revenues		\$	660,947	\$ 684,436	\$ 709,413	\$ 733,555	\$ 703,088	\$ 350,436

RECYCLING CENTER

		FY 23 ACTUAL	FY 24 ACTUAL	FY 25 BUDGET	FY 25 ACTUAL	FY 26 BUDGET	YTD
673-843-6010	REGULAR SALARIES & WAGES	\$ 175,099	\$ 220,937	\$ 239,996	\$ 259,284	\$ 222,924	\$ 173,737
673-843-6020	COMP TIME	\$ 938	\$ 1,309	\$ 1,649	\$ -	\$ 1,678	\$ -
673-843-6030	PART TIME & SEASONAL HELP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
673-843-6040	OVERTIME	\$ 5,222	\$ 7,736	\$ 5,334	\$ 5,116	\$ 5,428	\$ 4,092
673-843-6043	WAGE SERVICE CREDIT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
673-843-6062	HOLIDAY LEAVE	\$ 8,712	\$ 8,353	\$ -	\$ -	\$ -	\$ -
673-843-6063	SICK LEAVE	\$ 6,361	\$ 11,436	\$ -	\$ -	\$ -	\$ -
673-843-6064	VACATION LEAVE	\$ 15,986	\$ 12,236	\$ -	\$ -	\$ -	\$ -
	Subtotal Salary & Wages	\$ 212,317	\$ 262,007	\$ 246,979	\$ 264,400	\$ 230,030	\$ 177,830
673-843-6110	CITY SHARE FOR FICA	\$ 17,102	\$ 17,792	\$ 14,736	\$ 16,563	\$ 14,317	\$ 10,899
673-843-6120	MEDICARE	\$ -	\$ -	\$ 3,445	\$ 11	\$ 3,289	\$ 2,549
673-843-6130	CITY SHARE FOR IPERS	\$ 21,167	\$ 22,477	\$ 22,436	\$ 19,765	\$ 21,477	\$ 16,716
673-843-6150	GROUP HEALTH INSURANCE	\$ 48,474	\$ 44,491	\$ 36,861	\$ 30,181	\$ 33,049	\$ 20,415
673-843-6151	GROUP LIFE INSURANCE	\$ 662	\$ 870	\$ 537	\$ 650	\$ 562	\$ 347
673-843-6160	WORKMENS COMPENSATION	\$ 4,329	\$ 6,481	\$ 10,637	\$ 4,597	\$ 8,808	\$ 6,482
673-843-6162	EMPLOYEE PHYSICALS/TESTS	\$ 796	\$ -	\$ -	\$ 204	\$ -	\$ 273
673-843-6181	CLOTHING ALLOWANCE	\$ -	\$ -	\$ 580	\$ 303	\$ 580	\$ 180
673-843-6199	OTHER BENEFITS & COSTS	\$ -	\$ -	\$ -	\$ 38	\$ -	\$ -
	Subtotal Employee Benefits	\$ 92,530	\$ 92,112	\$ 89,232	\$ 72,310	\$ 82,082	\$ 57,861
673-843-6210	DUES & MEMBERSHIPS	\$ 350	\$ -	\$ 200	\$ 175	\$ 200	\$ -
673-843-6230	TRAINING	\$ 991	\$ 250	\$ 250	\$ 298	\$ 850	\$ 1,133
673-843-6240	TRAVEL & CONFERENCE	\$ 72	\$ 7	\$ 150	\$ 51	\$ 150	\$ 1,481
	Subtotal Staff Development	\$ 1,413	\$ 257	\$ 600	\$ 524	\$ 1,200	\$ 2,613
673-843-6310	BUILDING MAINT REPAIR	\$ -	\$ -	\$ -	\$ 887	\$ -	\$ 7,044
673-843-6320	GROUPS MAINT & REPAIR	\$ 1,350	\$ 7,067	\$ 10,000	\$ 3,207	\$ 10,000	\$ 865
673-843-6331	VHCL MTCE SUPPLIES	\$ 29,794	\$ 15,920	\$ 20,000	\$ 12,216	\$ 20,000	\$ 9,595
673-843-6333	VHCL-FUEL	\$ 4,630	\$ 2,945	\$ 658	\$ 658	\$ -	\$ -
673-843-6335	IOWA FUEL TAX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
673-843-6340	OFFICE/COMP. EQUIP MAINT.	\$ -	\$ 133	\$ 150	\$ -	\$ 150	\$ -
673-843-6350	EQUIP REPAIR	\$ -	\$ 347	\$ 2,000	\$ 70	\$ 2,000	\$ 26
673-843-6370	NATURAL GAS	\$ 8,502	\$ 4,957	\$ 8,000	\$ 6,910	\$ 6,000	\$ 6,868
673-843-6371	ELECTRIC	\$ 10,752	\$ 9,885	\$ 14,000	\$ 12,963	\$ 12,000	\$ 10,622
673-843-6372	SANITATION	\$ 4,082	\$ 3,325	\$ 3,000	\$ 3,290	\$ 3,000	\$ 2,375
673-843-6373	TELEPHONE/IT	\$ 869	\$ -	\$ 200	\$ 20	\$ 200	\$ (3)
673-843-6374	WATER	\$ 987	\$ 1,154	\$ 1,200	\$ 1,123	\$ 1,200	\$ 744
673-843-6361	Subtotal Repair Maint Utilities	\$ 60,967	\$ 45,733	\$ 59,208	\$ 41,343	\$ 54,550	\$ 38,136
673-843-6402	ADVERT/LEGAL PUBL	\$ 1,556	\$ 2,217	\$ 2,450	\$ 1,220	\$ 2,450	\$ 33
673-843-6408	PROPERTY INSURANCE	\$ 13,882	\$ 10,264	\$ 15,597	\$ 18,817	\$ 16,533	\$ 20,657
673-843-6410	CONTRACT EMPLOYEES	\$ -	\$ -	\$ 100,000	\$ 88,470	\$ 100,000	\$ 108,913
673-843-6414	PRINTING	\$ 2,198	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,823
673-843-6415	RENTS & LEASES	\$ -	\$ 150	\$ 500	\$ 699	\$ 500	\$ 1,125
673-843-6419	TECHNOLOGY SERVICES	\$ 494	\$ -	\$ 1,000	\$ 983	\$ 848	\$ 913
673-843-6421	INTRDPTMNTL SERV CHARGES	\$ -	\$ -	\$ 200	\$ -	\$ 200	\$ -
673-843-6423	PHOTOCOPIES	\$ -	\$ -	\$ 250	\$ 293	\$ 50	\$ 254
673-843-6424	PERMITS	\$ 259	\$ 440	\$ 450	\$ 887	\$ 450	\$ 84
673-843-6429	HAZARDOUS WASTE DISPOSAL	\$ 31,884	\$ 18,033	\$ 25,000	\$ 22,924	\$ 25,000	\$ 44,152
673-843-6442	VHCL INSURANCE	\$ 235	\$ 362	\$ 481	\$ 435	\$ 495	\$ 113
673-843-6443	PUB OFF E & O INS	\$ -	\$ 601	\$ -	\$ -	\$ -	\$ -
673-843-6444	GEN LIABIL INSURANCE	\$ 1,507	\$ 10,237	\$ 6,529	\$ 6,386	\$ -	\$ -
673-843-6445	VHCL LIABILITY INSURANCE	\$ 504	\$ 619	\$ 673	\$ 687	\$ 713	\$ -
673-843-6490	OTHER PROF SERV	\$ -	\$ 30,675	\$ 1,623	\$ 330	\$ 1,623	\$ -
673-843-6492	TIRE DISPOSAL	\$ 51,864	\$ 47,847	\$ 40,000	\$ 27,937	\$ 40,000	\$ 16,618
673-843-6498	MISC CONTRACT WORK	\$ 5,859	\$ 8,113	\$ 7,500	\$ 5,970	\$ 7,500	\$ 5,160
673-843-6499	CONTRACTUAL SERVICES	\$ 95,004	\$ 65,132	\$ 1,000	\$ 500	\$ 200	\$ 552

RECYCLING CENTER

	FY 23 ACTUAL	FY 24 ACTUAL	FY 25 BUDGET	FY 25 ACTUAL	FY 26 BUDGET	YTD
Subtotal Contractual	\$ 205,246	\$ 194,691	\$ 204,253	\$ 176,536	\$ 197,562	\$ 200,397
673-843-6503 TAGS AND STICKERS	\$ -	\$ -	\$ 500	\$ -	\$ 1,000	\$ -
673-843-6504 TOOLS & SMALL EQUIP	\$ 459	\$ 320	\$ 450	\$ 616	\$ 450	\$ 436
673-843-6505 BOOKS FILMS RECORDING/ART	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ -
673-843-6506 OFFICE SUPPLIES	\$ 1,042	\$ 701	\$ 700	\$ 630	\$ 1,100	\$ 316
673-843-6507 OPERATING SUPPLIES	\$ 11,636	\$ 8,357	\$ 7,000	\$ 3,374	\$ 7,000	\$ 12,391
673-843-6508 POSTAGE & SHIPPING	\$ 287	\$ 100	\$ 250	\$ 260	\$ 250	\$ 198
673-843-6531 STREET MAINT SUPPLIES	\$ (814)	\$ 1,029	\$ 1,100	\$ -	\$ 1,100	\$ -
673-843-6532 SUSTENANCE SUPPLIES	\$ 360	\$ 360	\$ 200	\$ 138	\$ 100	\$ 1,132
673-843-6552 FUEL	\$ -	\$ -	\$ 3,000	\$ 1,564	\$ 3,000	\$ 1,695
673-843-6599 OTHER SUPPLIES	\$ -	\$ -	\$ 50	\$ -	\$ 50	\$ 45
Subtotal Commodities	\$ 12,969	\$ 10,867	\$ 13,250	\$ 6,583	\$ 14,100	\$ 16,214
673-843-6625 SMALL OFFICE EQUIP	\$ -	\$ -	\$ 1,500	\$ -	\$ 2,500	\$ 948
673-843-6627 OTHER SMALL CAPITAL	\$ 13,256	\$ -	\$ 6,000	\$ -	\$ 6,000	\$ -
673-843-6710 AUTOMOTIVE EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ 47,000	\$ -
673-843-6727 OTHER CAPITAL EQUIP	\$ 27,211	\$ (11,045)	\$ 62,733	\$ -	\$ 182,900	\$ 34,597
673-843-6799 CAPITAL IMPROVEMENT	\$ -	\$ -	\$ 12,500	\$ -	\$ -	\$ -
Subtotal Capital	\$ 40,466	\$ (11,045)	\$ 82,733	\$ -	\$ 238,400	\$ 35,545
Total Expenditures	\$ 625,909	\$ 594,621	\$ 696,255	\$ 561,696	\$ 817,924	\$ 528,596
Surplus/Deficit	\$ 35,038	\$ 89,815	\$ 13,158	\$ 171,859	\$ (114,836)	\$ (178,160)

RECYCLING CENTER

	2026 Material	Weight/count	Revenue	Average Price	
January	Appliances	75	\$375.00	\$5.00	
	Computer tower/monitor/laptop	3	\$15.00	\$5.00	
	HDPE Z-bales	15.96	\$957.51	\$60.00	
	Out-of-county	1.45	\$72.50	\$50.00	
	OCC	85.22	\$5,757.45	\$67.56	
	PET	5.96	\$119.23	\$20.00	
	Printers/notebooks/tablets	5	\$25.00	\$5.00	
	Scrap Metal	12.6	\$914.80	\$80.00	
	Tires	4.87	\$1,755.00	\$300.00	
	TVs<27"	4	\$40.00	\$10.00	
	TVs 27"-39"	3	\$45.00	\$15.00	
	TVs>40"/console	9	\$225.00	\$25.00	
	Weigh Vehicle	34	\$170.00	\$5.00	
TOTAL			\$10,471.49		
February	Appliances	106	\$530.00	\$5.00	
	Computer tower/monitor/laptop	25	\$125.00	\$5.00	
	Out-of-county	1.17	\$58.50	\$50.00	
	OCC	107.08	\$7,386.00	\$68.98	
	Printers/notebooks/tablets	1	\$5.00	\$5.00	
	Scrap Metal	6.67	\$600.30	\$90.00	
	Tires	2.4	\$970.00	\$300.00	
	TVs<27"	4	\$40.00	\$10.00	
	TVs 27"-39"	2	\$30.00	\$15.00	
	TVs >40"	4	\$100.00	\$25.00	
	Weigh Vehicle	142	\$710.00	\$5.00	
	TOTAL			\$10,554.80	
	March	Appliances	138	\$690.00	\$5.00
Computer tower/monitor/laptop		82	\$410.00	\$5.00	
Commercial copiers		17	\$170.00	\$10.00	
HDPE Z-bales		10.72	\$3,214.50	\$300.00	
Out-of-county		1.24	\$62.00	\$50.00	
Fluorescent bulbs		165	\$165.00	\$1.00	
OCC		129.36	\$9,054.99	\$70.00	
PET		11.64	\$0.00	\$0.00	
Printers/notebooks/tablets		6	\$30.00	\$5.00	
Scrap Metal		11.27	\$1,014.30	\$90.00	
Steel/tin cans		22.41	\$3,585.60	\$160.00	
TVs<27"		2	\$20.00	\$10.00	
TVs 27"-39"		2	\$30.00	\$15.00	

RECYCLING CENTER

TVs>40"	8	\$200.00	\$25.00
Weigh Vehicle	83	\$415.00	\$5.00

TOTAL

\$19,061.39

OTTUMWA/WAPELLO COUNTY STRATEGIC PLANNING MEETING MINUTES

April 9, 2026
Ottumwa Landfill

2:00 p.m.

Attendance

Wapello County Supervisor Ziegler
City Council Member Duprey, Reid

Staff: Solid Waste Superintendent Lori Creech, Clerk Amy Johnson

Landfill possible purchasing land for more dirt/cell use

The Landfill is in need of soil. Creech and Ziegler held a meeting with the owner of 70 acres of land close to the Landfill. There is also some interest in the land behind the Landfill but will need to find out who the owner is.

The cost of the 70 acres of land is \$20,000 to \$30,000/acre. Soil is \$12 per yard and another \$12 per yard to move it.

The land has potential to be used as a cell location. A cell takes around 5 acres.

Rate increases at Landfill and Recycling Center

The tipping fee at the Landfill is currently \$63/ton. Discussion was held on possibly raising the tipping fee/construction fee to \$69/ton July 1 with the possibility of a variable rate.

Other options to consider:

- Charge residents to leave brush and leaves at \$18/ton.
- Charge for concrete at \$10/ton and possible finding someone that will grind up the concrete small enough to use for gravel.
- Charge for granite at \$30/ton. Millennial Surfaces brings granite in 2-3 times per month. Estimated revenue would be \$21,000. Met with a farmer that could use it as fill for some of his land to keep it from washing into river. Will be further discussion on that.
- Charge shingles fee of \$100/ton.
- Raise prices at the Recycling Center to help with the annual transfer of Landfill funds. Most of these prices would go up by \$5.00. Examples: Appliances currently \$5 raise to \$10; small TVs currently \$10 raise to \$15, etc.
- Look at raising the fee for professional tree trimmers. It is currently \$38/ton, raise it to \$45/ton.

The City/County rate at the Landfill would be \$34.50/ton if the tipping fee goes to \$69/ton.

OTTUMWA/WAPELLO COUNTY SOLID WASTE COMMISSION
STAFF SUMMARY

Meeting of: April 23,2026

ITEM NO. 6

 SOLID WASTE
Department

 Lori Creech
Prepared by

AGENDA TITLE: Landfill Rate Structure

PURPOSE: To get Commissions approval of new rate structure

RECOMMENDATION: Change the following rates

	FROM	TO	FROM	TO
Regular garbage and construction per ton	\$63	to \$69	minimum charge \$16	to \$18
Shingles per ton	\$63	to \$100	minimum charge \$16	to \$50
Concrete per ton	\$0	to \$10	minimum charge \$0	to \$10
Yard waste / brush / tree debris per ton	\$0	to \$18	minimum charge \$2	to \$18
Yard waste / brush and tree Commercial hauler	\$33.50	to \$48	minimum charge \$8	to \$12
Contaminated soil per ton	\$110	to \$120	\$120 minimum covers first ton	
Asbestos per ton	\$84	to \$93	\$93 minimum covers the first ton	
Granite (Millenium Surfaces) per ton	\$0	to \$34.50	\$34.50 minimum covers first Ton	

DISCUSSION: This is what the Landfill Strategic Planning Committee has come up with.

Recycling

Code/ Perm	Rate	New Rate	Variance	2025 qty	2025 AMT	EST FY27	
27" or less TV	10.00	15.00	5.00	40.00	400.00	600.00	200.00
27" - 39" TV	15.00	20.00	5.00	18.00	270.00	360.00	90.00
39" + TV	25.00	30.00	5.00	58.00	1,450.00	1,740.00	290.00
Big Copiers	10.00	15.00	5.00	1.00	10.00	15.00	5.00
Printer/ Monitor/ Laptop	5.00	10.00	5.00	384.00	1,920.00	3,840.00	1,920.00
VCR, DVD, CR Play	2.00	3.00	1.00	3.00	6.00	9.00	3.00
Appliance	5.00	10.00	5.00	2,079.00	10,395.00	20,790.00	10,395.00
Tires	3.00	5.00	2.00	3,254.00	9,762.00	48,810.00	39,048.00
Sharps	1.00	2.00	1.00	3,600.00	3,600.00	7,200.00	3,600.00
Fluorescent Bulbs (Commercial)	1.00	2.00	1.00	750.00	750.00	1,500.00	750.00

INCREASE IN REV 56,301.00

OTTUMWA/WAPELLO COUNTY SOLID WASTE COMMISSION
STAFF SUMMARY

Meeting of: April 23, 2026

ITEM NO. 7

SOLID WASTE
Department

Lori Creech
Prepared by

AGENDA TITLE: Groundskeeper to an Operator

PURPOSE: To get Commissions approval to move our Groundskeeper position into an Operator position

RECOMMENDATION: To approve the position change

DISCUSSION: Currently our Groundskeeper works every Saturday as an Operator and also helps out on the garbage pile operating equipment when asked. Currently the Groundskeeper is paid the differential each time he works in a higher paying position. The new contract that was signed with the Union states that you must work in the position for 15 days before differential pay would start. The Union Contract takes effect July 1,2026. I think this is unfair, and that we would lose our backup and Saturday guy as an operator. There are many times we could use the extra help on the pile. I think he could still do the other things he does as a groundskeeper as well. I don't feel there would be a need to increase the hours or hire any additional people. Currently the Groundskeeper is 35 hours per week. I am not sure what the difference in pay will be when the contract goes into effect. I do know he will be getting the same pay as a Gatekeeper so there will not be a differential there. Currently there is a differential of \$4.17 per hour between Gatekeeper and Operator